

**LIONS BEFRIENDERS SERVICE ASSOCIATION
(SINGAPORE)
COMBINED STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31 MARCH 2010**

	2010 S\$	2009 S\$
INCOME		
Ministry of Community Development, Youth and Sports	835,118	718,370
National Council of Social Service	416,595	423,625
Total government grants	<u>1,251,713</u>	<u>1,141,995</u>
Singapore Totalisator Board	150,559	148,567
Donation and activities income	362,479	206,140
Gifts-in-kind received	121,173	-
Fundraising income	283,035	327,731
President's challenge	-	205,000
Jobs credit grant	89,211	-
Interest income	5,041	11,335
Amortisation of deferred capital grant	42,469	74,390
TOTAL INCOME	<u>2,305,680</u>	<u>2,115,158</u>
EXPENDITURE		
<i>Expenditure on manpower</i>		
Salaries and bonus	1,013,144	891,003
Salaries - CPF contributions	134,286	117,863
<i>Staff expenditure</i>		
Staff welfare	13,162	12,779
Staff transportation	14,356	10,900
<i>Insurance</i>		
Insurance - staff	6,694	5,466
Insurance - fire and theft	2,716	2,451
Insurance - Association	2,622	2,622
Insurance - Befrienders	1,572	1,621
<i>Maintenance and rental</i>		
Maintenance - land and building	5,767	6,943
Maintenance - equipment	3,264	2,150
Rental - building	47,848	46,593
Rental - equipment	11,508	14,625
Utilities and conservancy charges	32,424	37,959
<i>Communication</i>		
Telephone, postage and courier	37,502	27,390
<i>Printing and refreshment</i>		
Printing, newspapers, stationery and photocopy charges	12,483	10,896
Refreshment	3,880	3,206
<i>Professional fees</i>		
Auditor's remuneration		
- current year	6,500	5,850
- previous year underprovision	380	3,057
Other professional fees	-	33

**LIONS BEFRIENDERS SERVICE ASSOCIATION
(SINGAPORE)
COMBINED STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31 MARCH 2010**

	2010	2009
	S\$	S\$
<hr/>		
EXPENDITURE - CONTINUED		
Activities expenditure	170,243	133,158
Fundraising expense	40,653	72,200
Gifts-in-kind distributed	119,549	-
Staff recruitment	920	2,209
Manpower contract	40,360	37,001
Volunteer recognition	89,792	62,643
Miscellaneous	10,613	8,526
Depreciation expense	42,469	74,390
TOTAL EXPENDITURE	1,864,707	1,593,534
	<hr/>	<hr/>
SURPLUS FOR THE YEAR	440,973	521,624
	<hr/> <hr/>	<hr/> <hr/>