

**LIONS BEFRIENDERS SERVICE ASSOCIATION (SINGAPORE)**  
**COMBINED INCOME STATEMENT**  
**FOR THE YEAR ENDED 31 MARCH 2009**

	2009 S\$	As Restated 2008 S\$
<b>INCOME</b>		
Ministry of Community Development, Youth and Sports	718,370	710,714
National Council of Social Service	423,625	399,460
Community Development Council	-	4,042
Buona Vista Citizen's Consultative Committee	-	2,021
Total government grants	<u>1,141,995</u>	<u>1,116,237</u>
Singapore Totalisator Board	148,567	152,956
Donation and activities income	206,140	117,541
Fundraising income	327,731	398,887
President's challenge	205,000	-
Interest income	11,335	14,576
Amortisation of deferred capital grant	74,390	114,742
Deferred capital grant written off	-	26,860
<b>TOTAL INCOME</b>	<u><b>2,115,158</b></u>	<u><b>1,941,799</b></u>
<b>EXPENDITURE</b>		
<i>Expenditure on manpower</i>		
Salaries and bonus	891,003	932,575
Salaries - CPF contributions	117,863	123,153
<i>Staff expenditure</i>		
Staff welfare	12,779	10,745
Staff transportation	10,900	11,771
<i>Insurance</i>		
Insurance - staff	5,466	4,667
Insurance - fire and theft	2,451	2,433
Insurance - Association	2,622	2,573
Insurance - Befrienders	1,621	1,701
<i>Maintenance and rental</i>		
Maintenance - land and building	6,943	6,885
Maintenance - equipment	2,150	2,537
Rental - building	46,593	45,089
Rental - equipment	14,625	14,659
Utilities and conservancy charges	37,959	31,372
<i>Communication</i>		
Telephone, postage and courier	27,390	29,346
<i>Printing and refreshment</i>		
Printing, newspapers, stationery and photocopy charges	10,896	9,340
Refreshment	3,206	2,685
<i>Professional fees</i>		
Auditor's remuneration		
- current year	5,850	5,000
- previous year underprovision	3,057	-
Other professional fees	33	153

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<b>EXPENDITURE - CONTINUED</b>		
Activities expenditure	133,158	43,069
Fundraising expense	72,200	67,552
Staff recruitment	2,209	708
Manpower contract	37,001	29,486
Volunteer recognition	62,643	67,887
Specific assistance to Befriendees	-	1,932
Miscellaneous	8,526	2,082
Depreciation expense	74,390	114,742
Property, plant and equipment written off	-	26,860
<b>TOTAL EXPENDITURE</b>	<b>1,593,534</b>	<b>1,591,002</b>
 <b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	 <b>521,624</b>	 <b>350,797</b>